1	3	5	6	7	8	9 1	10 11	12	13	14	15	16	17	18	19	20 21	22 23	24	25	RESTRICTED 26	27	28	29	30	31	32	33	34
LOS Failure				F	Proposed TCIP Funded Projects and Programs	7	•	•		•	•	•			•	•	6-YR	6-YR	General Fund	Traffic Impact	Real Estate	2021 State	King City Flood	State Transp.	PSRC Federal	Stormwater Utility F	New Revenue	Other
					Regional Projects												EXPENSE Diff	REVENUE	Ending		Excise	Capital	Reduction	Improve.	STP		NAME IT)	
				L	Long-Range System Completion (unfunded projects)					2023-2028 6-Y	ear Transportation	n Capital Improve	rement Plan															
TID	1	61				_	1		2022	2024	2025	2025	2027	2020			4	4 00 040 750	Fund	Ć 42 576 250 . Ć	Tax	Budget	For	Board	Grant	ć 7.206.000 ć d	17 400 000 6	2 700 000
TIP Project/Program		Storm Utility I	tank Pr	roject	Project	Project Discription	Overall Total	Prior	<b>2023</b>	2024	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	6-Yr Total	Future Cumm	\$ 80,018,750 \$ - \$ 80,018,750 \$ -	\$ 80,018,750		\$ 13,576,250 \$ \$ 13,576,250 \$						\$ 7,396,000 \$ 3 \$ 7,396,000 \$ 3		
1 Tojece, Togram		Eligible (		umber	. roject	1 Toject Discription	491,426,850		\$ 5,080,000 \$	20,610,000	\$ 15,008,000 \$	24,402,000	\$ 8,125,700	\$ 6,793,050		\$ 356,361,600 \$ 80,018,750		\$ -	\$ -	\$ - \$	- \$		\$ -	\$ -	\$ -	\$ - \$	- \$	-
1 Intersection		No	6 т	rR-45 SI	SE 32nd St/244th Ave SE Intersection Improvement	Install all-way stop control.	8,000	8,000	0 0 0 0 0 0 0						-	-		-						9				
2	TIF 70.00/	No	5 T		Sahalee Way/NE 28th PI/223rd Ave NE Intersection		1 613 500	12,500	160,000	1,440,000					1,600,000	1 600 000	1 000 000	1,600,000		1 257 750	242.250							
2 Intersection 3 Intersection	TIF 78.0%		4 T		mprovement 228th Ave/SE 40th	Install signal and ITS  Create center turn lane on 228th, modify median on SE 40th.	1,612,500 972,000		160,000	82,000	54,000	836,000			972,000	1,600,000 2,572,000	1,600,000 - 972,000 -	972,000		1,257,750	342,250 972,000							
					-	Frontage improvements, intersection, signal, non-motorized					34,000	830,000									372,000							
4 Corridor					228th Ave SE Mitigation for ES-17 and HS-4	improvements as mitigation for school development. See also TR-54	3,700,000	)		3,700,000					3,700,000	6,272,000	3,700,000 -	3,700,000										3,700,000
5 Program			N/A TF		ADA Barrier Removal	Curb Ramps, ADA Ped Push Buttons, etc.  Segment Reconstruction - Approximately 900 linear feet of full	31,875,000	50,000	450,000	450,000	450,000	675,000	675,000	675,000		28,500,000 9,647,000	3,375,000 -	3,375,000			3,375,000			1			4	
6 Program		Depends	8 TF	R-109 E	ast Lake Sammamish Parkway Shore Lane Reconstruction	pavement overlay/replacement from 3237 to 3603 Shore Lane.	800,000	50,000	750,000						750,000	10,397,000	750,000 -	750,000			750,000							
7 Corridor		Yes	7 <b>TF</b>	R-101 Lo	ouis Thompson Road, Street and Storm Improvements	Stormwater, bike lane, sidewalk and shoulder improvements from East Lake Sammamish Parkway to 210th PL SE.	7,720,000	)	790,000	6,930,000					7,720,000	18,117,000	7,720,000 -	7,720,000			3,128,000	3,000,000	592,000			1,000,000		
8 Program			N/A I		Non-motorized Transportation Projects	Sidewalks, trails, bikeways and paths, etc.  Various sidewalk projects, includes gap projects, extensions,	12,600,000		100,000	100,000	100,000	100,000	100,000	100,000	600,000	12,000,000 18,717,000	600,000 -	600,000			600,000							
9 Program			N/A 1	TR-C Si	idewalk Projects	safety improvements. Intersection/other safety improvements, including	18,000,000		1,000,000	4,000,000	4,000,000	3,000,000	3,000,000	3,000,000	18,000,000	36,717,000	18,000,000 -	18,000,000			600,000			1		=	17,400,000	
.0 Program			N/A T	TR-D Ir	ntersection and Safety Improvements	channelization, signing, signalization, and/or other traffic control devices.	183,350		30,000	30,000	30,000	30,000	30,000	33,350	183,350	36,900,350	183,350 -	183,350			183,350							
1 Program		No	N/A 1	TR-E N	Neighborhood CIP	Safety improvements including gap projects, bike routes, pedestrian safety and school zone safety.	1,633,000	)	70,000	70,000	70,000	70,000	70,000	82,000	432,000	1,201,000 37,332,350	432,000 -	432,000			432,000							
.2 Program			N/A 1	TR-F SI	Street Lighting Program	Provide street lighting at high priority locations with significant safety issues that can be addressed through better street	90,000	)	15,000	15,000	15,000	15,000	15,000	15,000	90,000	37,422,350	90,000 -	90,000			90,000							
3 0			11/4	TD C	The day of	lighting. In conjunction with Issaquah & Lake Washington School	20.522		45.000	15.000	15.000	45.000	45.000	15 000	00.000	27.542.55	00.000	00.000			00.000			West of the second seco				
3 Program			N/A T		School Zone Safety Improvements	Districts, provide safety improvements in the City's various school zones.  Reserve fund for capital projects and to address other	90,000	, i	15,000	15,000	15,000	15,000	15,000	15,000	90,000	37,512,350	90,000 -	90,000			90,000							
.4 Program Program	100		N/A T		Capital Contingency Reserve Placeholder  Fransit Study Program	unforeseen circumstances that may arise.  Citywide transit study	200,000		200,000						200,000	37,512,350 37,712,350	200,000 -	200,000	150,000		50,000			1				
.5 Program			N/A TE		Pavement Preservation Street Reconstruction	Street in the PMS that scored 30 or less and will likely require full depth reconstruction	10,800,000	)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	4,800,000 43,712,350	6,000,000 -	6,000,000	130,000		6,000,000							
6 Program			N/A T		ntelligent Transportation System (ITS), Ph 3	Install Closed Circuit TV cameras at ~40 intersections.  Construct permanent roundabout. Add landscaping features	100,000		50,000						50,000	43,762,350	50,000 -	50,000			50,000							
7 Intersection		No	3 TF	R-39 2	256th Ave SE/E Beaver Lake Dr SE/Issaquah Beaver Lake Rd	and other amenities.	750,000	)		<u> </u>			23,700	100,700	124,400	625,600 43,886,750	124,400 -	124,400			124,400							
0 Intersection		No	11 TF	R-107 SI	SE 32nd St/Issaquah-Pine Lake Road RAB Traffic Study	Traffic Study for IPLR from the Pine Lake Middle School Signal to 234th Ave and SE 32nd Way from the roundabout to 235th PI SE	50,000	)	50,000	6 A A A A A A A A A A A A A A A A A A A					50,000	43,936,750	50,000 -	50,000			50,000			***************************************				
1 Intersection		Depends	13 T	rR-55 2	242nd Ave NE/NE 8th St	Traffic Study - all mitigation options for NE 8th Street corridor between RAB at 244th and 228th Ave NE. Add westbound right	970,000	)		20,000	50,000	900,000			970,000	44,906,750	970,000 -	970,000			970,000							
	10 mm					turn pocket, widen NE 8th at NE 8th Street and 242nd Ave NE				20,000	30,000	300,000																
2 Intersection 23 Corridor			12 TF		244th Ave SE/SE 24th St Intersection Flood Mitigation: 212 Ave SE/SE 14th PL to SE 18th St	Install all-way stop control and pedestrian improvements.  Raise roadway and add sidewalk on one side; bridge with walls.	150,000 2,748,000			152,000			150,000 1,440,000	156,000	150,000 1,748,000	45,056,750 1,000,000 46,804,750	150,000 - 1,748,000 -	150,000 1,748,000			150,000 400,000					1,348,000		
4 Corridor			10 TF	P-100 FI	Flood Mitigation: SE Issaquah Fall City Road: Endeavor Elem.	Raise Road to eliminate flooding	4,400,000			542,000	1,849,000	2,000,000	5,110,000	9,000	4,400,000	51,204,750	4,400,000 -	4,400,000	2,052,000		100,000			1		2,348,000		
					School to SE Duthie Hill Rd SE 8th / 218th Ave SE - 212th Ave SE to SE 4th St (Segments A	Widen SE 8th Street/218th Avenue SE with a median or two-way																						
.5 Corridor	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes	2 T		and B)	includes adding striped bike lanes, curb, gutter and sidewalk where needed.	24,814,000	)		6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1,607,000	1,607,000	3,214,000	21,600,000 54,418,750	3,214,000 -	3,214,000	214,000						3,000,000		4 4 4 4 4 4 4 8 8 8	
6 Corridor	TIF 73.0%	Yes	1 TR-1	115(05) S	Sahalee Way NE: City Limits to 28th PI/223rd Ave NE	Widen 3 to 5 lanes with bike lanes, curb, gutter, sidewalk, signals or roundabouts, and ITS.	25,600,000	)	400,000	2,064,000	7,375,000	15,761,000			25,600,000	80,018,750	25,600,000 -	25,600,000	10,581,500	12,318,500						2,700,000		
9 Regional					WSDOT: SR202/Sahalee Way NE Intersection	Install Roundabout per WSDOT Study; Partner with WSDOT and King County.	12,000,000								-	12,000,000 80,018,750		-						1				
10 Regional Regional	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5				ssaquah: IPLR Ph3: 48th to IFCR (ing County: Sahalee Way: SR 202 to North City Limits	Widen to Principal Arterial Street Standards Widen Sahalee Way: SR 202 to North City Limits as necessary to	20,000,000									20,000,000 80,018,750 29,292,000 80,018,750		-						1				
2 Regional			4 TF	R-103 R	Redmond: ELSP at SR 202	extend double NB left turn lanes. Change crosswalk configuration	700,000	)							-	700,000 80,018,750		-										
Regional Corridor	TIF 50.2%	Yes			sound Transit: North Sammamish P&R Lot ssaquah-Pine Lake Rd: Klahanie Blvd - SE 32nd, Ph 1	Locate a site and build up to 200 spaces Widen to 3 lanes with bike lanes, curb, gutter, sidewalk,	20,000,000						***************************************		-	20,000,000 80,018,750 23,948,000 80,018,750		-										
Long Range	111 30.2%					roundabout and ITS.											•											
7 System Completion Long Range			1 T	K-U3 Is	ssaquah-Pine Lake Rd: SE 48th St to Klahanie Blvd, Ph 2	Widen to 5 lanes with bike lanes, curb, gutter and sidewalk.	29,261,000	,							-	29,261,000 80,018,750		-						1				
System Completion			10 TF	R-108 In	nglewood Hill Road Sidewalk Gap	Construct sidewalk between 213th PL NE to 216th Ave NE				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-	1,500,000 80,018,750		-									1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Long Range System	100		2 T		ssaquah-Fall City Rd: Klahanie Dr SE to Issaquah-Beaver Lk	Widen to 3 lanes with bike lanes, curb, gutter and sidewalk	27,930,000	374,000							-	27,556,000 80,018,750		-						1				
Completion Long Range				. к	Rd, Ph 2 218th Avenue SE/216th Avenue SE: SE 4th Street to					8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8														The state of the s				
O System Completion			6 T		nglewood Hill Road NE	Corridor and safety improvements.	16,240,000	)							-	16,240,000 80,018,750		-										
Long Range System Completion			7 T	ΓR-43 <b>2</b> :	212th Avenue SE and SE 20th Street Intersection	Install one-lane Roundabout	3,363,000			0.000 mm					-	3,363,000 80,018,750		-						***************************************			1 1 1 1 1 1 1 1 1	
Completion Long Range 2 System			9 T	[R-49 ₽	Beaver Lake Drive: 24th Street to SE Belvedere Way	Roadway Reconstruction, shoulders, multi-use pathway and/or	32,255,000	)							_	32,255,000 80,018,750		_										
Completion Long Range			· [			Add turn pocket and acceleration lane on ELSP, separate turn	*****************	***							-									1				
System Completion	TIF 47.5%		6 T	ΓR-04 E	ast Lake Sammamish Parkway SE / SE 24th Way Intersection	Add turn pocket and acceleration lane on ELSP, separate turn lanes on SE 24th, mini roundabout.	4,720,000	)							-	4,720,000 80,018,750		-										
Long Range System	(See TR-05)		3 T	rr-60 <b>S</b> a	sahalee Way Corridor Nonmotorized Safety Improvements	Add sidewalks and bike lanes on at least one side from NE 12th PI to the north City Limits	-								-	- 80,018,750		-										
Completion Long Range			13	rp 20	E 14th Ctroot Eutopology Lawrence Real St. Case Co.	Construct 2 lane roadway connection with walking path on north	200 000									200.000												
System Completion Long Range			13 T	in-zu Si	E 14th Street Extension: Lawson Park Plat to 248th Ave SE	side of street	300,000	,								300,000 80,018,750		-						1				
6 System Completion			12 T	ΓR-34 <b>2</b> :	228th Avenue SE & SE 8th Intersection Improvements	Analyze widening/adding lanes or installing a roundabout to improve operations.	4,600,000									4,600,000 80,018,750		-									# H H H H H H H H H H H H H H H H H H H	
Long Range 7 System			11 T		East Lake Sammamish Parkway SE: 212th Ave SE to South	Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	11,000,000	)								11,000,000 80,018,750	] .   .	_						1				
Completion Long Range	100			6	City Limits SE Duthie Hill Road: SE Issaquah-Beaver Lake Road to the	Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk on				b a a a a a a a a a a a a a a a a a a a							1							***************************************				
8 System Completion	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4 T		Notch" (City Limits)	west side, 8-foot shoulder on east side	13,200,000									13,200,000 80,018,750	-   -	-										
Long Range System Completion			5 T		SE Duthie Hill Road: West side of the "Notch" (City Limits) to Trossachs Blvd SE	Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk on west side, 8-foot shoulder on east side	13,200,000			10 mm						13,200,000 80,018,750		-										
Completion Long Range O System	1		14 T	rp.30 N	New Roadway Connection to E Beaver Lake Drive SE at 266th	Extend 266th Way SE to E Beaver Lk Dr SE and widen E Beaver Lk	8,500,000	,		10 A						8,500,000 80,018,750	1 .	_						1				
Completion Long Range					Nay SE	Dr SE, 266th Way SE to Beaver Lk Way SE											-											
			3 TR-1	445(05) 6	Sahalee Way NE: 28th Pl/223rd Ave NE to NE 12th Place	Ph 2: widen to four lane cross section, curb, gutter, sidewalk, bikelane, transit stops.	69,400,000	ı I	l							15,000,000 80,018,750		-										

Potential Cashflow			2023	2024	2025	2026	2027	2028	6-Yr Total
General Fund Ending Balance	12,997,500	-	200,000	2,798,200	3,809,000	5,950,750	127,500	112,050	12,997,500
Traffic Impact Fees	13,576,250	-		3,500,000	3,868,000	6,208,250			13,576,250
Real Estate Excise Tax (REET)	18,357,000	-	2,876,000	3,100,000	3,100,000	3,100,000	3,000,000	3,181,000	18,357,000
2021 State Capital Budget Appropriation	3,000,000	-	1,730,000	1,270,000					3,000,000
King County Flood Reduction for Roads	592,000	-	274,000	36,000	282,000				592,000
State Transportation Improvement Board	-	-							-
PSRC Federal STP Grant	3,000,000	-					1,500,000	1,500,000	3,000,000
Stormwater Utility	7,396,000	-		2,005,800	1,348,000	2,694,200	1,348,000		7,396,000
Bonds (Utility Taxes)	17,400,000	-		4,200,000	2,601,000	6,448,800	2,150,200	2,000,000	17,400,000
Other	3,700,000	-		3,700,000					3,700,000
	80,018,750	Cashflow	5,080,000	20,610,000	15,008,000	24,402,000	8,125,700	6,793,050	80,018,750
		Spend \$/Yr	5,080,000	20,610,000	15,008,000	24,402,000	8,125,700	6,793,050	80,018,750
			-	-	-	-	-	-	-
		Diff>	-	-	-	-	-	-	-